USF SYSTEM FACTS 2015-2016

USF
UNIVERSITY OF SOUTH FLORIDA
SYSTEM

October 2015

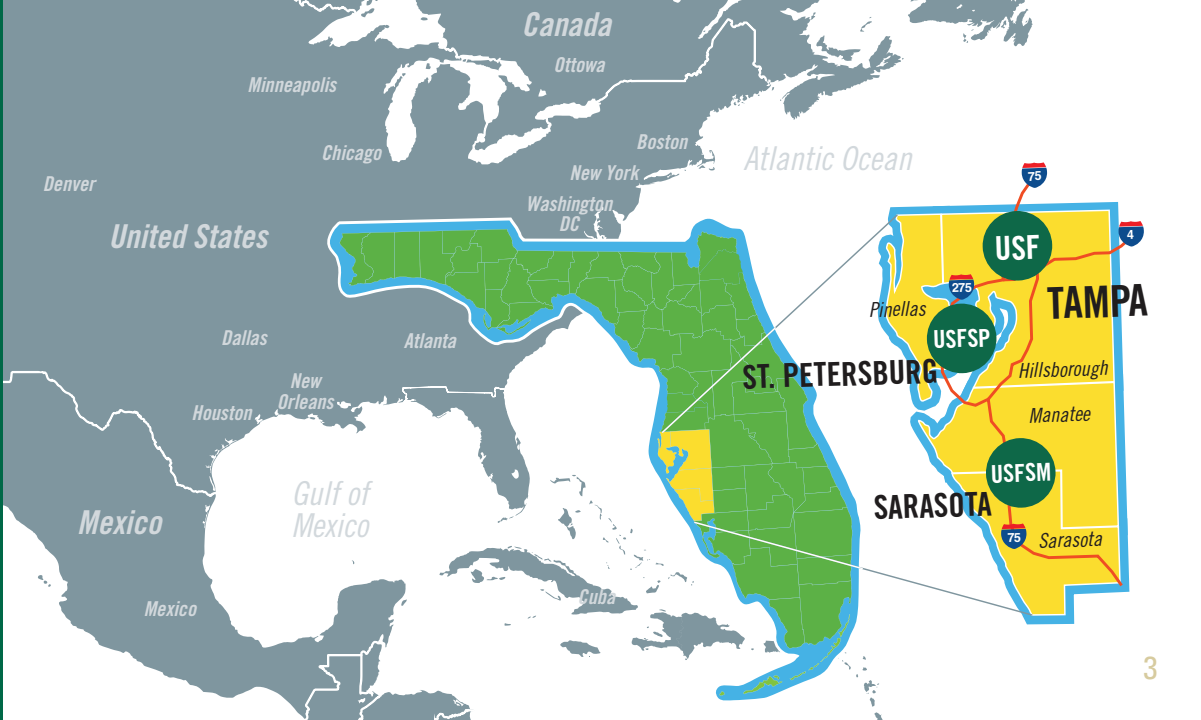
USF SYSTEM FACTS 2015-2016

The University of South Florida System comprises three member institutions:

- USF, the doctoral granting institution, located in Tampa
- USF St. Petersburg
- USF Sarasota-Manatee

USF System institutions are separately accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS).

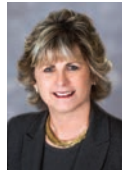
USF
UNIVERSITY OF SOUTH FLORIDA
SYSTEM



Mullis

Lamb

Gherman


Goforth

Hopes

Levy

Mitchell

Ramil

Sembler

Shinn

Teague

Watkins

Zimmerman

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The USF Board of Trustees is responsible for cost-effective policy decisions appropriate to the system mission and the implementation and maintenance of high quality education programs within the laws and rules of the state. Campus Boards for USF St. Petersburg and USF Sarasota-Manatee are appointed by the USF Board of Trustees. The USF Board of Trustees was created in 2001 by the Florida legislature.

The 13 trustees include distinguished figures in the law, commerce, education, healthcare, philanthropy and public policy leadership. Six trustees are appointed by Florida's governor and five trustees are appointed by the Board of Governors. The USF System Faculty Council President and USF System Student Advisory Council President also serve as trustees. The USF System President serves as Corporate Secretary.

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THE USF SYSTEM
STUDENTS

- USF is one of only 16 universities in the nation selected as a Tillman Partnership University of the Pat Tillman Foundation, a selection based on innovative veteran-specific support services and proven culture of community for military families.

- USF is ranked 78th nationally for social mobility, research and civic engagement, according to Washington Monthly (2015).

TOTAL USF SYSTEM ENROLLMENT

Enrollment Data as of Drop/Add Fall 2015

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee	
Undergraduate	**36,108**	**74.0%**	**30,374**	**72.3%**	**3,961**	**83.8%**	**1,773**	**87.0%**
male	16,005	44.3%	13,764	45.3%	1,523	38.4%	718	40.5%
female	20,098	55.7%	16,605	54.7%	2,438	61.6%	1,055	59.5%
not reported	5	-	5	-	-	-	-	-
full-time	27,410	75.9%	23,785	78.3%	2,659	67.1%	966	54.5%
part-time	8,698	24.1%	6,589	21.7%	1,302	32.9%	807	45.5%
Graduate	**9,889**	**20.3%**	**9,174**	**21.8%**	**540**	**11.4%**	**175**	**8.6%**
male	4,133	41.8%	3,875	42.2%	196	36.3%	62	35.4%
female	5,753	58.2%	5,296	57.7%	344	63.7%	113	64.6%
not reported	3	-	3	-	-	-	-	-
full-time	5,238	53.0%	5,055	55.1%	143	26.5%	40	22.9%
part-time	4,651	47.0%	4,119	44.9%	397	73.5%	135	77.1%
Doctor of Medicine	**697**	**1.4%**	**697**	**1.7%**	**-**	**-**	**-**	**-**
male	394	56.5%	394	56.5%	-	-	-	-
female	298	42.8%	298	42.8%	-	-	-	-
not reported	5	0.7%	5	0.7%	-	-	-	-
full-time	3	0.4%	3	0.4%	-	-	-	-
part-time	694	99.6%	694	99.6%	-	-	-	-
Non-Degree seeking	**2,099**	**4.3%**	**1,785**	**4.2%**	**224**	**4.7%**	**90**	**4.4%**
male	990	47.2%	867	48.6%	89	39.7%	34	37.8%
female	1,109	52.8%	918	51.4%	135	60.3%	56	62.2%
not reported	0	-	0	-	-	-	-	-
full-time	802	38.2%	768	43.0%	12	5.4%	22	24.4%
part-time	1,297	61.8%	1,017	57.0%	212	94.6%	68	75.6%
TOTAL	**48,793**	**-**	**42,030**	**-**	**4,725**	**0%**	**2,038**	**-**
male	21,522	44.1%	18,900	45.0%	1,808	38.3%	814	39.9%
female	27,258	55.9%	23,117	55.0%	2,917	61.7%	1,224	60.1%
not reported	13	-	13	-	-	-	-	-
full-time	33,453	68.6%	29,611	70.5%	2,814	59.6%	1,028	50.4%
part-time	15,340	31.4%	12,419	29.5%	1,911	40.4%	1,010	49.6%

FIRST-TIME-IN-COLLEGE (FTIC) ENROLLMENT

Enrollment Data as of Drop/Add Fall 2015

NEW STUDENT PROFILE (FTIC)

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
number of new FTICs	3,117	2,650	381	86
average high school GPA	4.04	4.08	3.79	3.77
average SAT	1212	1223	1142	1141
mid-range SAT	1130-1290	1150-1300	1070-1190	1050-1190
average ACT	27	28	26	25
mid-range ACT	25-29	26-29	24-28	23-27
top 20% of high school class	50%	53%	29%	37%
Florida residents receiving Bright Futures scholarship	58%	-	-	-
non-White	1,238	1,071	141	26
reside in on-campus housing	76.3%	2108	269	n/a
National Merit Scholars	10	10	0	0
National Achievement Scholars	2	1	1	0
National Hispanic Scholars	10	10	0	0
Florida residents	2,656	2,215	360	81
out-of-state students	461	435	21	5
Florida counties represented	54	53	30	7
states represented	39	39	13	6
countries represented	58	58	7	14
Florida high schools represented	433	405	175	25

TRANSFER & GRADUATE ENROLLMENT

Enrollment Data as of Drop/Add Fall 2015

NEW STUDENT PROFILE

Transfer Students

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Number of new transfer students	**4,435**	**3,546**	**528**	**361**
New transfer students from the Florida College System	2,913	2,279	366	268
Other new transfer students	1,522	1,267	162	93
All new transfer students who are non-White	2,052	1,762	194	96
Highest number of transfer students are from	Hillsborough Community College	Hillsborough Community College	St. Petersburg College	State College of Florida, Manatee-Sarasota

Graduate Students

New Graduate Students	**3,277**	**3,045**	**167**	**65**
Master's & Education Specialist	2,496	2,264	167	65
Doctoral Research	396	396	0	0
Doctoral Professional	385	385	0	0

STUDENT DIVERSITY PROFILE

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee	
African American	**4,634**	**10.4%**	**4,147**	**10.9%**	**369**	**7.9%**	**118**	**5.9%**
male	1,647	35.5%	1,470	35.4%	124	33.6%	53	44.9%
female	2,987	64.5%	2,677	64.6%	245	66.4%	65	55.1%
not reported	-	-	-	-	-	-	-	-
American Indian	**98**	**0.2%**	**81**	**0.2%**	**10**	**0.2%**	**7**	**0.4%**
male	50	51.0%	40	49.4%	6	60.0%	4	57.1%
female	48	49.0%	41	50.6%	4	40.0%	3	42.9%
not reported	-	-	-	-	-	-	-	-
Asian	**2,905**	**6.5%**	**2,665**	**7.0%**	**188**	**4.0%**	**52**	**2.6%**
male	1,317	45.3%	1,221	45.8%	70	37.2%	26	50.0%
female	1,587	54.6%	1,443	54.1%	118	62.8%	26	50.0%
not reported	1	-	1	-	-	-	-	-
Hispanic	**8,588**	**19.2%**	**7,593**	**19.9%**	**703**	**15.0%**	**292**	**14.7%**
male	3,616	42.1%	3,251	42.8%	254	36.1%	111	38.0%
female	4,970	57.9%	4,340	57.2%	449	63.9%	181	62.0%
not reported	2	-	2	-	-	-	-	-%
White	**25,887**	**57.9%**	**21,298**	**56.0%**	**3,159**	**67.4%**	**1,430**	**72.0%**
male	11,367	43.9%	9,553	44.9%	1,243	39.3%	571	39.9%
female	14,513	56.1%	11,738	55.1%	1,916	60.7%	859	60.1%
not reported	7	-	7	-	-	-	-	-
Native Hawaiian or Other Pacific Islander	**104**	**0.2%**	**88**	**0.2%**	**16**	**0.3%**	**-**	**-**
male	52	50.0%	47	53.4%	5	31.3%	-	-
female	52	50.0%	41	46.6%	11	68.8%	-	-
not reported	-	-	0	-	-	-	-	-

	USF System		USF		USF St. Petersburg		USF Sarasota-Manatee	
Two or More Races	**1,572**	**3.5%**	**1,373**	**3.6%**	**155**	**3.3%**	**44**	**2.2%**
male	647	41.2%	581	42.3%	49	31.6%	17	38.6%
female	925	58.8%	792	57.7%	106	68.4%	27	61.4%
not reported	-	-	-	-	-	-	-	-
Race-Not Reported	**951**	**2.1%**	**820**	**2.2%**	**89**	**1.9%**	**42**	**2.1%**
male	385	40.5%	334	40.7%	37	41.6%	14	33.3%
female	563	59.2%	483	58.9%	52	58.4%	28	66.7%
not reported	3	0.3%	3	0.4%	-	-	-	-
TOTAL	**44,739**	**100.0%**	**38,065**	**100.0%**	**4,689**	**100.0%**	**1,985**	**100.0%**
male	19,081	42.6%	16,497	43.3%	1,788	38.1%	796	40.1%
female	25,645	57.3%	21,555	56.6%	2,901	61.9%	1,189	59.9%
not reported	13	-	13	-	-	-	-	-

*Student Diversity Profile reflects federal race/ethnicity categories only and does not include International Students. Total USF System student enrollment can be found on page 9.

International

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Undergraduate	1,627	1,582	25	20
Graduate	1,721	1,696	11	14
Non-Degree Seeking	706	687	–	19
Total International Students	**4,054 (8%)**	**3,965 (9%)**	**36 (1%)**	**53 (3%)**

*As of Drop/Add Fall 2015

THE USF SYSTEM
ACADEMICS

- According to the Academic Ranking of World Universities (ARWU) (2015), USF ranks among the top 300 of the best colleges and universities in the world and top 100 in the nation.

- USF ranks among the top tier of colleges listed in the USNWR Best Colleges 2016, ranking in the top 100 of best public schools.

DEGREES PROGRAMS ACCREDITATION

Degrees Awarded 2014/15

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Bachelors	9,468	8,148	842	478
Masters	3,156	2,887	222	47
Ed Specialists (EdS)	7	7	-	-
Research Doctoral	321	321	-	-
Professional Doctoral	280	280	-	-
TOTAL	13,232	11,643	1,064	525

Degree Programs 2015/16*

	USF System
Bachelors	86
Masters	105
Ed Specialists (EdS)	2
Research Doctoral	43
Professional Doctoral	4
TOTAL	240

*Degree programs reflect an unduplicated count of programs offered across the USF System as of the Fall 2015 drop/add benchmark.

Accreditation

The University of South Florida (which includes the research-intensive campus located in Tampa and USF Health) is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award degrees at the baccalaureate, master's, specialist and doctoral levels, including the doctor of medicine. University of South Florida St. Petersburg and University of South Florida Sarasota-Manatee are accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award degrees at the baccalaureate and master's levels. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 407-679-4500 for questions about the accreditation of USF, USF St. Petersburg, or USF Sarasota-Manatee.

USF Library System (2014/15)

	USF System
Volumes Held	2,588,609
Serials	91,680
Databases	930
Collections Expenditures	$8,669,103

Instructional Quality Factors

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Student:Faculty Ratio (IPEDS, fall 2014)	-	25	19	12
Freshman Retention Rate (full-time students, summer/fall 2013 to fall 2014)	87%*	89%	65%	75%
6-year graduation rate (2008 FTIC cohort)	66%*	67%	31%	n/a
4-year graduation rate (2010 AA Transfer cohort)	67%*	66%*	63%*	63%*
Endowed Chairs	53	49	2	2
Endowed Professorships	36	30	6	-
Distinguished University Professors	72	-	-	-

*Rates are not official IPEDS data and are based on internally calculated data, not full IPEDS calculations.

The USF System has five library facilities: the USF Tampa Library, the Nelson Poynter Memorial Library at USF St. Petersburg, the Jane Bancroft Cook Library at USF Sarasota-Manatee, the Hinks and Elaine Shimberg Health Sciences Library, and the Louis de la Parte Florida Mental Health Institute (FMHI) Research Library.

THE USF SYSTEM RESEARCH & FINANCES

- USF is ranked 27th in total research expenditures among public universities and 43rd among all universities (public and private) for FY 2013 by the National Science Foundation.
- The University of South Florida System set a new record of $440.6 million in research funding in FY 2015.

Financial Resources

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Endowment (2014/15)	$ 418.0 M**	-	-	-
Total Gifts & Commitments (2014/15)	$ 130.5 M	-	-	-
Licensing Revenue (2014/15)	$ 2.5 M**	-	-	-
Total Operating Budget (2015/16)*	**$1,610,694,604**	**$1,507,286,016**	**$74,566,377**	**$28,842,211**
Education & General	$625,578,034	$551,607,336	$49,100,898	$24,869,800
Auxiliary Enterprises	$195,318,698	$175,592,481	$17,728,920	$1,997,297
Contracts & Grants	$333,053,364	$328,713,364	$3,845,000	$495,000
Other	$456,744,508	$451,372,835	$3,891,559	$1,480,114

* Includes Financial Aid (also Stafford Loan), Student Activity & Service Fees, Technology Fees, Green Fees, Intercollegiate Athletics, and Concessions.

** Preliminary data

Research Funding and Productivity

	USF System
Total Research Expenditures (2013/14)	$ 497 M
Federal Research Expenditures (2013/14)	$ 226 M
Post Doctoral Appointees (Fall 2014)	298
Utility Patents (2014/15)	97

Full Time Equivalencies Fundable, 2014/15

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
SUS Full Time Equivalencies	**30,360**	**26,169**	**2,993**	**1,198**
Undergraduate	24,460	20,685	2,669	1,106
Graduate	5,900	5,484	324	92
IPEDS Full Time Equivalencies	**40,479**	**34,891**	**3,991**	**1,597**
Undergraduate	32,613	27,579	3,559	1,475
Graduate	7,866	7,312	432	122

Estimated Cost of Attendance, 2015/16

USF System

	Florida Resident	Non-Florida Resident
Undergraduate Student		
Full-Time Tuition*	$6,410 - $5,588	$17,324 - $16,502
Housing/Meals	$9,400	$9,250
Books/Supplies	$1,200	$1,200
Other Expenses	$4,100	$4,100
Graduate Student		
Full-Time Tuition*	$10,428 - $10,040	$21,126 - $20,737
Housing/Meals	$10,550	$10,400
Books/Supplies	$1,200	$1,200
Other Expenses	$4,100	$4,100

Estimated Financial Aid Awards 2014/15*

USF System

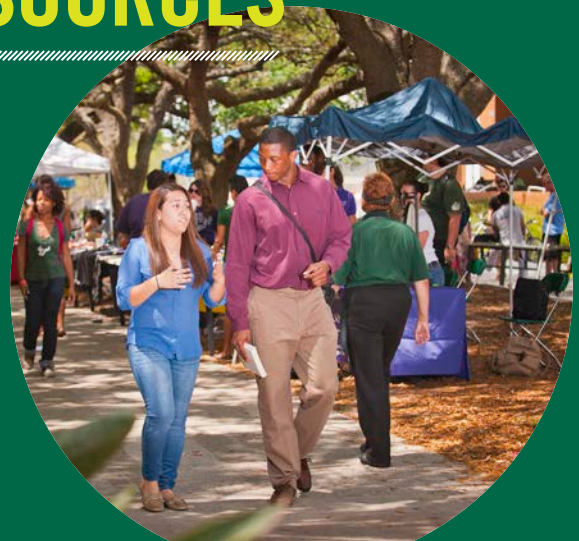
Scholarships	$59,811,684
Grants	$102,908,794
Waivers	$54,654,992
Loans	$257,661,161
Work Study	$2,300,138
Total	$477,336,770

*Preliminary figures

* Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 31, 33, and 35.

THE USF SYSTEM
UNIVERSITY RESOURCES

- USF was named one of the Top 100 Best Values in Public Colleges (#52) by Kiplinger's Personal Finance for 2015.
- USF is one of a small number of universities nationwide to receive a GOLD RATING for building an environmentally-conscious campus. (Association for the Advancement of Sustainability in Higher Education, 2014).



Facilities and Space

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
Number of Buildings	295	257	29	9
Total Square Feet	11,667,026	10,164,803	1,337,744	164,479
Acreage	1,657	1,562	63	32

As of Fall 2015

Faculty and Staff Profile 2014/15

	USF System	USF	USF St. Petersburg	USF Sarasota-Manatee
instructional faculty	**1,996**	**1,786**	**132**	**78**
full time	1,877	1,670	131	76
part time	119	116	1	2
other faculty	**483**	**450**	**25**	**8**
full time	457	424	25	8
part time	26	26	n/a	n/a
adjuncts*	**1,438**	**1,229**	**150**	**59**
graduate assistants*	**2,129**	**2,079**	**45**	**5**
administrative	**2,427**	**2,241**	**125**	**61**
full time	2,396	2,210	125	61
part time	31	31	n/a	n/a
university support personnel	**2,056**	**1,889**	**124**	**40**
full time	2,020	1,853	124	43
part time	36	36	n/a	n/a
other	**4,302**	**4,174**	**76**	**52**
full time	3,245	3,181	27	37
part time	1,057	993	49	15
student assistants*	**2,935**	**2,642**	**249**	**44**
TOTAL	**17,766**	**16,490**	**926**	**347**

*part-time appointments only

THE UNIVERSITY OF SOUTH FLORIDA

The University of South Florida is one of the nation's top public research universities and one of only 40 public research universities nationwide with very high research activity that is designated as community engaged by the Carnegie Foundation for the Advancement of Teaching. USF comprises the main campus in Tampa, USF Health, and the College of Marine Science and is the doctoral granting, research intensive member of the USF System.

4202 E. Fowler Ave, Tampa, FL 33620 | 813-974-2011 | usf.edu

Headcount by College*

As of Drop/Add Fall 2015

	Undergraduate	Graduate	Total
Arts & Sciences	13,687	1,670	15,357
Behavioral & Community Sciences	1,697	740	2,437
Business	4,473	997	5,470
Education	1,306	1,235	2,541
Engineering	4,510	1,074	5,584
Global Sustainability	-	94	94
Graduate Studies	-	177	177
Honors College**	-	-	-
Marine Science	-	97	97
Medicine	21	1,573	1,594
Nursing	1,571	882	2,453
Pharmacy	-	356	356
Public Health	696	744	1,440
The Arts	911	233	1,144
Undergraduate Studies	312	-	312
Undeclared	1,189	-	1,189
Total	**30,374**	**9,871**	**40,245**

USF Tuition and Fees 2015/16 Cost per Credit Hour***

	Florida Resident	Non-Florida Resident
Undergraduate Courses	$211.19	$575.01
Graduate Courses	$431.43	$877.17

*Only includes degree-seeking students

**Headcount included with college of degree major

***Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 33 and 35.

USF ST. PETERSBURG

USF St. Petersburg offers 12 graduate and 24 undergraduate programs in the arts and sciences, business, and education. New in 2015 is a master's degree in Accountancy. USFSP features small classes taught by faculty who know students by name and who provide both graduate and undergraduate students with research opportunities. USFSP's core values are student-centered success, research and innovation, inclusion of differences, commitment to community, and care for the natural environment. The breadth and scope of volunteerism by our students and faculty have been recognized through the Carnegie Foundation elective Community Engagement Classification. In 2006, USF St. Petersburg was separately accredited by the Commission on College of the Southern Association of Colleges and Schools. USFSP retains its separate identity and mission while contributing to and benefitting from the association, cooperation, and shared resources of a premier national research university.

140 Seventh Ave South, St. Petersburg, FL 33701 | 727-973-4873 | usfsp.edu

Headcount by College

	Undergraduate	Graduate	Total
Arts & Sciences	1,577	138	1,715
Business	965	209	1,174
Education	152	193	345
Undeclared	6	-	6
Undergraduate Studies	1,261		1,261
Total	**3,961**	**540**	**4,501**

As of Drop/Add Fall 2015

Tuition and Fees 2015/16*

Cost per Credit Hour

	Florida Resident	Non-Florida Resident
Undergraduate Courses	$193.70	$557.52
Graduate Courses	$425.68	$871.42

- The largest academic programs are biology, business, psychology, and education.
- The Colleges of Education and Business and the program of Journalism have met the highest academic standards by achieving national accreditation from NCATE, AACSB, and ACEJMC. The E-MBA has been ranked by U.S. News & World Report as #37 best in the nation and #2 in Florida. The campus is also host to its own chapters of 10 national academic honor societies.
- USFSP's residential student population is served in two residence halls on a beautiful waterfront campus situated in a lively downtown area near museums, restaurants, and nightlife.

*Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 31 and 35.

USF SARASOTA-MANATEE

Established in 1975 as a regional campus of the USF System, the University of South Florida Sarasota-Manatee (USFSM) has served the Sarasota-Manatee community for over forty years. In response to community needs, USFSM became separately accredited in 2011 and welcomed its first freshman class in 2013. In addition to continuously building its student life, USFSM is also growing its Science, Technology, Engineering and Math (STEM) offerings and a robust core curriculum of general education courses. USFSM continues to emphasize quality, convenience and affordability with a 12:1 student-to-faculty ratio, average undergraduate class size of 21 and more than 80 percent of faculty with terminal degrees in their fields. Its 40 bachelor's degree, master's degree and certificate programs include an honors program.

8350 N. Tamiami Trail, Sarasota, FL 34243 | 941-359-4200 | usfsm.edu

Headcount by College

As of Drop/Add Fall 2015

	Undergraduate	Graduate	Total
Arts & Sciences	633	20	653
Business	510	69	579
Education	130	55	185
Hospitality & Tourism Leadership	270	31	301
Undeclared	230	-	230
Total	**1,773**	**175**	**1,948**

Tuition and Fees 2015/16*

Cost per Credit Hour

	Florida Resident	Non-Florida Resident
Undergraduate Courses	$185.92	$549.74
Graduate Courses	$417.90	$863.64

- Majors with the largest student enrollment are Business, Elementary Education, Hospitality, Information Technology, and Psychology.
- Students majoring in Biology benefit from the partnership with researchers at Mote Marine Laboratory.
- The Center for PAInT brings together an international network of educators and arts partners.

*Tuition and fees vary across the USF System. Please refer to the per-credit-hour tuition and fees for each institution on pages 31 and 33.

USF SYSTEM FACTS 2015-2016

Office of the USF System Provost
and Executive Vice President
University of South Florida
4202 E Fowler Ave, CGS 401
Tampa, FL 33620-4401
(813) 974-2154

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